

inflation of contributions /yr	5.6%
inflation of costs /yr	5.6%
interest on savings	3.0%
Base Year	2009

Item	Lifetime	Life Left	Cost in	Yearly	Year Next
			Base Year	Contrib.	Done
Rear Deck Planks	1	0	1,056.00	\$1,056	2009
Stairs Phase III (53-66)	30	0	62,104.00	\$2,070	2009
Asphalt crack seal	3	0	1,200.00	\$400	2009
Siding presv phIII (7 bldg)	5	0	18,110.40	\$3,622	2009
Phase III deck preserve	4	0	2,217.60	\$554	2009
Fence	1	0	1,000.00	\$1,000	2009
Ext.trim.paint	6	1	21,120.00	\$3,520	2010
Roof-top deck siding(7)	30	1	28,000.00	\$933	2010
Seal asphalt parking&walk	6	2	10,000.00	\$1,667	2011
Siding presv phII (7 bldg)	5	2	18,110.40	\$3,622	2011
Roof-top deck siding(12)	30	2	60,000.00	\$2,000	2011
EntrySign	20	3	2,000.00	\$100	2012
Roof-top deck siding(10)	30	3	40,000.00	\$1,333	2012
Chimney caps (8)	10	4	1,340.55	\$134	2013
Siding presv phII (10 bldg)	5	4	25,776.96	\$5,155	2013
Phase II topdeck preserve	4	4	5,385.60	\$1,346	2013
garbage enclosure	30	4	24,000.00	\$800	2013
Chimney caps (40)	10	5	10,425.11	\$1,043	2014
topdeck resurface 19-36	20	7	37,270.89	\$1,864	2016
Rear Deck supports(19-35)	30	8	37,052.93	\$1,235	2017
topdeck resurface 37-52	20	8	33,129.68	\$1,656	2017
Rear Deck supports(36-52)	30	9	37,052.93	\$1,235	2018